Budget Summary Report for DAMON ISD

	2040 2020 4-4	Budget Sur	illiary Ke	port for	DAMON ISD	anasad" D.	al ar a 4
	2019 - 2020 Acti	Aggregrate	Dor Dunil		2020 - 2021 "Pro		
		Expenditures	Per Pupil Expenditures			Aggregrate Expenditures	Per Pupil Expenditures
l441		Expenditures	Expenditures	I		Expenditures	Expenditures
Instruction	la atmostica	£4 000 000	644.000	Instruction	Instruction	6007.440	***
11	Instruction Instructional	\$1,093,000	\$11,038	11	Instruction	\$967,113	\$9,7
							1
40	Resources, Media	044 ==0	244-	40	Resources, Media	242.24=	•
12	Services	\$11,570	\$117	12	Services	\$10,315	\$1
	Curriculum Development & Staff				Curriculum		
40		0.700		- 40	Development & Staff	20.000	
13	Development	\$500	\$5	13	Development	\$2,000	\$
	Payment to Juvenile				Payment to Juvenile		
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	
	Total:	\$1,105,070	\$11,160		Total:	\$979,428	\$9,8
Instructional				Instructional			
Support				Support			
	Instructional				Instructional		
21	Leadership	\$0	\$0	21	Leadership	\$0	
23	School Leadership	\$86,804	\$877	23	School Leadership	\$25,750	\$
	Guidance &				Guidance &		
	Counseling,				Counseling,		
31	Evaluation	\$49,950	\$504	31	Evaluation	\$6,500	
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	
33	Health Services	\$38,000	\$384	33	Health Services	\$39,026	\$
	Co-curricular/ Extra-	1,			Co-curricular/ Extra-	, , v	T
36	curricular Activities	\$18,045	\$182	36	curricular Activities	\$65,435	\$
	Total	\$192,799	\$1,947		Total	\$136,711	\$1,
	i Jiai	\$10£,133	Ψ1,3-41		i Jiai	ψ130,711	,۱۴
Central				Central			-
Administration				Administration			
Auministration	General			Auministration	General		
41	Administration	6224 000	62.270	41	Administration	\$240.440	60
41	Autimistration	\$334,023	\$3,373	41	Autiliiolialioli	\$340,140	\$3,
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$1,000	\$10	Notices	representatives.	\$2,000	
	Expenditures for				Expenditures for		
	"directly or indirectly				"directly or indirectly		
	influencing or attempy				influencing or attempy		
	to influence the				to influence the		
	outcome of legislation				outcome of legislation		
	or administrative				or administrative		
	action as those terms				action as those terms		
	are defined in Section				are defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	64 000	640	Lobbying	Code."	64 000	
Loppying		\$1,000	\$10	Lobbying		\$1,000	
1-4-1-4	Total:	\$336,023	\$3,393	District	Total:	\$343,140	\$3,
istrict				District			
perations				Operations			
	Plant Maintenance &				Plant Maintenance &		
51	Operations	\$361,246	\$3,648	51	Operations	\$284,852	\$2,
	Security and				Security and		
52	Monitoring	\$62,185	\$628	52	Monitoring	\$62,234	\$
53	Data Processing	\$0	\$0	53	Data Processing	\$55,573	\$
	Student				Student	, ,	,
34	Transportation	\$53,844	\$544	34	Transportation	\$40,689	\$
35	Food Services	\$114,822	\$1,160	35	Food Services	\$135,565	
	Total:	\$592,097	\$5,979		Total:	\$578,913	
	rotal.	\$552,097	φυ, υ /9		ı olal.	ψ010,913	φ5,
ebt Service				Debt Service			
	Doht Sondoo	\$404,000	\$4.000		Deht Service	\$27E.0E0	60
71	Debt Service	\$164,680	\$1,663	71	Debt Service	\$275,950	\$2,
				0.1			
other	0 11 0 1			Other			
61	Community Service	\$0	\$0	61	Community Service	\$0	
	Facilities Acquisition				Facilities Acquisition		
81	and Construction	\$0	\$0	81	and Construction	\$0	
	Contracted				Contracted		
	Instructional Services				Instructional Services		
	Between Public				Between Public		
91	schools	\$0	\$0	91	schools	\$0	
	Incremental Cost				Incremental Cost		
	Associated with				Associated with		
	Chapter 41 School				Chapter 41 School		
92	Districts	\$0	\$0	92	Districts	\$0	
	2.5011000	\$0	- 30	32	2.001000	\$0	-
	Payments to Fiscal				Payments to Fiscal		
	Agents for Shared				Agents for Shared		
93	Service Arrangements	\$65,000	\$656	93	Service Arrangements	\$31,700	\$
	Payments to Tax				Payments to Tax		
97	Increment Funds	\$0	\$0	97	Increment Funds	\$0	
	Inter-government				Inter-government		
	charges not Defined in				charges not Defined in		
	charges not benned in		20	00	Other codes		
90	Other codes						
99	Other codes	\$0	\$0	99	Other codes	\$0	